## Fiscal Estimate - 2005 Session

×	Original		Updated		Corrected		Suppler	nental
LRB	Number	05-3084/1		Introd	duction Num	ber SE	B-216	
Subjec	ct							
May B	udget Adjustr	ment bill						
Fiscal	Effect			J				
	No State Fisco Indeterminate Mincrease E Appropriati Decrease Appropriati Create Ne	e Existing tions Existing	Rever Decre Rever	ease Existing	to abs	ase Costs - sorb within Yes ease Costs	agency's	
	Indeterminate  1. Increase Permiss  2. Decrease	e Costs sive∭Mandato	3.  Increa	ase Revenue issive	Govern Govern To ndatory Co e So	of Local rnment Units owns  ounties chool	ts Affecte Village Others WTCS Districts	Cities
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS 20.410 (1) (f)								
Agenc	y/Prepared I	Ву	/	Authorized S	ignature		C	Date
DOC/ Cathy Halpin (608) 240-5538				Robert Margolies (608) 240-5056 6/7/2005				

## Fiscal Estimate Narratives DOC 6/8/2005

LRB Number <b>05-3084/1</b>	Introduction Number	SB-216	Estimate Type	Original					
Subject									
May Budget Adjustment bill									

## Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$7,300,000 GPR to the Department of Corrections to fund a shortfall in the fuel and utilities appropriation in FY05.

**Long-Range Fiscal Implications**